# St Mary's MIU/MAU data for HOSP meeting March 2017

Created by Sharon Carpenter, Data Quality Manager

### Intro

#### To Note

- By looking at the CCG information for our registered patients we have mapped the volumes of patients coming from those areas
- We have looked at the postcode areas where the registered patients live, however they could be registered with a GP in another CCG area.

### St Mary's NHS Treatment Centre

 Between January and December 2016, the MIU/MAU saw over 53,000 patients

 55% of the Centre's patients from 2016 were seen following the start of the GP walk-in service

## CCG Areas from which SMTC MIU patients are registered with their GPs



## Which Areas make up our Patient Population at SMTC

#### Top Ten CCGS by volume of patients

- 1 Portsmouth CCG
- 2 South Eastern Hampshire CCG
- 3 Fareham & Gosport CCG
- **4 NO REGISTRATION**
- 5 West Hamshire CCG
- 6 Coastal West Sussex CCG
- 7 Southampton CCG
- 8 NHS England
- 9 Dorset CCG
- 10 North East West Devon

NO REGISTRATION- patients who have NHS Numbers but who are not registered with a GP and overseas visitors

### Changes to our Patient Population Post-WIC at SMTC

#### Top Ten CCGs percentage increase in Volumes post WIC

| CCG Ranking | CCG Name                        | Volumes increase/decrease | % increase/decrease |
|-------------|---------------------------------|---------------------------|---------------------|
| 1 Po        | rtsmouth CCG                    | 3054                      | -4%                 |
| 2 So        | uth Eastern Hampshire CCG       | 577                       | -8%                 |
| 3 Fai       | reham & Gosport CCG             | 200                       | -6%                 |
| 4 NC        | REGISTRATION                    | 473                       | 66%                 |
| 5 We        | est Hamshire CCG                | 44                        | -2%                 |
| 6 Co        | astal West Sussex CCG           | 100                       | 31%                 |
| 7 So        | uthampton CCG                   | 22                        | 6%                  |
| 8 NF        | IS England (Military Personnel) | 56                        | 48%                 |
| 9 Do        | rset CCG                        | 30                        | 49%                 |
| 10 No       | orth East West Devon            | 27                        | 52%                 |

### Top 3 ranked CCGs by volume of patients showing type of activity

#### Total Volume of Patients Jan-Jul 23843

|   | CCG                         | Volume of patients | Percentage of total volume |
|---|-----------------------------|--------------------|----------------------------|
| 1 | Portsmouth CCG              | 16331              | 68.5%                      |
|   | Illness                     | 6257               | 38%                        |
|   | Injury                      | 10074              | 62%                        |
| 2 | South Eastern Hampshire CCG | 4261               | 17.9%                      |
|   | Illness                     | 1401               | 33%                        |
|   | Injury                      | 2860               | 67%                        |
| 3 | Fareham & Gosport CCG       | 1286               | 5.4%                       |
|   | Illness                     | 530                | 41%                        |
|   | Injury                      | 756                | 59%                        |

#### **Total Volume of Patients Jul-Dec** 29336

|   | CCG                         | Volume of patients | Percentage of total volume |
|---|-----------------------------|--------------------|----------------------------|
| 1 | Portsmouth CCG              | 19385              | 66.1%                      |
|   | GP Illness                  | 595                | 3%                         |
|   | Illness                     | 8006               | 41%                        |
|   | Injury                      | 10784              | 56%                        |
| 2 | South Eastern Hampshire CCG | 4838               | 16.5%                      |
|   | GP Illness                  | 137                | 3%                         |
|   | Illness                     | 1642               | 34%                        |
|   | Injury                      | 3059               | 63%                        |
| 3 | Fareham & Gosport CCG       | 1486               | 5.1%                       |
|   | GP Illness                  | 40                 | 3%                         |
|   | Illness                     | 660                | 44%                        |
|   | Injury                      | 786                | 53%                        |